

## Village of Union Center

### GENERAL FUND BUDGET SUMMARY 2023

	Budget	Estimated	Budget
	<u>2022</u>	Actual	<u>2023</u>
		<u>2022</u>	
<b>REVENUES</b>			
Local tax levy	\$ 84,616	\$ 84,660	\$ 84,641
Other taxes	\$ 6,475	\$ 6,840	\$ 6,905
Intergovernmental	\$ 75,231	\$ 73,032	\$ 73,932
Licenses and permits	\$ 1,650	\$ 3,445	\$ 2,387
Public charges for services	\$ 7,700	\$ 8,364	\$ 7,600
Miscellaneous revenues	\$ 1,555	\$ 27,240	\$ 1,100
Total Revenues	\$ 177,227	\$ 203,580	\$ 176,565
<b>EXPENDITURES</b>			
Current			
General government	\$ 39,608	\$ 50,635	\$ 38,464
Public safety	\$ 48,221	\$ 42,992	\$ 46,828
Public works	\$ 73,741	\$ 80,649	\$ 75,478
Debt Service			
Principal & Interest retirement	\$ 15,586	\$ 15,586	\$ 15,586
Total Expenditures	\$ 177,156	\$ 189,863	\$ 176,356
<b>Excess (deficiency) of revenues and other sources over expenditures and other uses</b>	\$ 71	\$ 13,718	\$ 210

A complete copy of the Village of Union Center budget is available for inspection at the Union Center Village Hall. A public hearing on proposed budget will be held on November 10, 2022 at 6:00 pm at the Union Center Village Hall for purpose of reviewing the 2023 budget.